

Community YouthMapping® Budget Guidelines & Categories

There are many items that need to be addressed in the course of planning the Community YouthMapping process. One of the more important items is related costs. To help localities better plan for this effort, AED has identified typical categories and line item costs that have been incurred by other localities.

Staff

- I. Project Manager**
New hire, donated or existing staff
- II. Project Coordinator**
New hire, donated or existing staff
- III. Adult Supervisors**
Paid, college students (juniors/seniors), AmeriCorp, volunteers
- IV. Mapping Team Youth Participants**
Hourly wage, SYEP, Stipends, Academic Credit/Community Service

THIS BUDGET DOES NOT INCLUDE AED TECHNICAL ASSISTANCE AND TRAINING

Operations

- I. Meeting Costs**
Advisory Meetings
Meetings with Local Mapping Teams and Youth
- II. Food**
During mapping, meetings, trainings, kickoff and celebration
- III. Transportation**
Public, cars, rental vans, gas
- IV. Field Communication**
Pagers, Walkie-Talkies, Cellular phones,
- V. Space**
Command Centers, Data entry, Meetings, Training, Kickoff and Celebration
- VI. Telephones**
- VII. Computers (data entry)**
Software - Word Processing and Database
- VIII. Identification**
ID cards, T-shirts, Hats
- X. Printing**
Surveys, Reports,. Meeting materials, Posters
- XI Liability**
Insurance
- XII Documentation**
Video camera, disposable cameras & regular camera (film developing),
- XIII. General Office and Field Supplies**
Pens, Paper, Staples, Clipboards, Maps, First Aid Kits, Rain Ponchos